



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061930 Programa Nacional Fortalecimiento	Period : Jan-Dec (2016)
Output # : 00079050 Cambio climático y capacidades	Impl. Partner : 00554 COMISION NACIONAL DE MEDIO
	Location : Chile

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 49001 (Chile - Central)

Fund : 30079 (EUROPEAN COMMISSION)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,010.80	0.00	2,010.80
64398 - Direct Project Cost-Staff	0.00	205.01	0.00	205.01
71205 - Intl Consultants-Sht Term-Tech	0.00	3,750.00	0.00	3,750.00
71211 - Intl Consult Security Charge	0.00	159.38	0.00	159.38
71305 - Local Consult.-Sht Term-Tech	0.00	83,270.39	0.00	83,270.39
71310 - Local Consult.-Short Term-Supp	0.00	2,595.76	0.00	2,595.76
71360 - Local Consult-Security	0.00	839.97	0.00	839.97
71405 - Service Contracts-Individuals	0.00	148,186.90	0.00	148,186.90
71410 - MAIP Premium SC	0.00	312.72	0.00	312.72
71415 - Contribution to Security SC	0.00	5,315.91	0.00	5,315.91
71605 - Travel Tickets-International	0.00	15,007.36	0.00	15,007.36
71610 - Travel Tickets-Local	0.00	1,964.27	0.00	1,964.27
71615 - Daily Subsistence Allow-Intl	0.00	8,315.69	0.00	8,315.69
71635 - Travel - Other	0.00	4,903.66	0.00	4,903.66
72105 - Svc Co-Construction & Engineer	0.00	21,020.68	0.00	21,020.68
72115 - Svc Co-Natural Resources & Env	0.00	95,751.19	0.00	95,751.19
72125 - Svc Co-Studies & Research Serv	0.00	2,499.00	0.00	2,499.00
72140 - Svc Co-Information Technology	0.00	2,529.71	0.00	2,529.71
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,485.88	0.00	1,485.88
72315 - Food & Textile Products	0.00	6,653.49	0.00	6,653.49
72405 - Acquisition of Communic Equip	0.00	218.40	0.00	218.40
72415 - Courier Charges	0.00	9.27	0.00	9.27
72430 - Postage and Pouch	0.00	58.16	0.00	58.16
72505 - Stationery & other Office Supp	0.00	2,733.14	0.00	2,733.14
72510 - Publications	0.00	1,092.50	0.00	1,092.50
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	13,065.60	0.00	13,065.60
72815 - Inform Technology Supplies	0.00	100.87	0.00	100.87
73107 - Rent - Meeting Rooms	0.00	2,769.35	0.00	2,769.35
74110 - Audit Fees	0.00	726.67	0.00	726.67
74210 - Printing and Publications	0.00	49.05	0.00	49.05
74225 - Other Media Costs	0.00	1,304.09	0.00	1,304.09
74598 - Direct Project Costs - GOE	0.00	87.86	0.00	87.86
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
74710 - Land Transport	0.00	183.43	0.00	183.43
75105 - Facilities & Admin - Implement	0.00	30,042.34	0.00	30,042.34
76125 - Realized Loss	0.00	40.31	0.00	40.31
76135 - Realized Gain	0.00	-9.35	0.00	-9.35

Total for Fund 30079 0.00 459,249.46 0.00 459,249.46

Total for Dept : 49001 0.00 459,249.46 0.00 459,249.46



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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	0.00	459,249.46	0.00	459,249.46



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2016)
Selected Project Id : 00061930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061930 Programa Nacional Fortalecimie

Period : As at Dec 31, 2016

Output #	00079050	Impl. Partner :00554 COMISION NACIONAL DE MEDIO	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			15,000.00